

## Appendix 1

## Ward Based Climate Action Plans - Key Performance Indicators

### Background

- Key Performance Indicators (KPIs) are used to identify success in a policy area.
- Every ward across the city will have an updated climate action plan shareable by the end of this financial year (2022/23).
- These plans provide direction and SMART actions for Neighbourhood teams, partners, and communities to tackle carbon emissions in a way that is effective and impactful

## Supporting Ward Climate Change Action Plans

### Key Performance Indicators (Climate Change)

Theme – Objective	Measurement
<b>Engagement and Capacity Building</b>	
<b>1. Local Climate Change Events</b>	1.1. CC Community (including schools) Engagement Events 1.2 No. Of residents- inc School Pupils attended
<b>2 Increasing climate change awareness</b>	2.1. Surveys Completed – Residents
	2.2 Residents received CC Awareness Session (include Demographic information where available e.g., Ethnicity)
<b>3 Support for Local Carbon Reduction Projects</b>	3.1 CC Projects Supported
	3.2 CC Projects funded by NIF Grants – No./Amount £
	3.3 Amount of NIF to CC Events or Projects
<b>Children and Young People</b>	
<b>4. Supporting Schools with CC Projects</b>	4.1 Schools supported with CC Projects (per school average)
<b>5. Eco Schools Accreditation</b>	5.1. No. Of Schools registered
	5.2. Schools achieving Eco Schools at the following award levels <ul style="list-style-type: none"> <li>• Green Flag Level</li> <li>• Merit Level</li> <li>• Distinction Level</li> </ul>

<b>6. Increase Active Travel rates to Schools</b>	6.1 The % of Pupils travelling to school by Active Travel Modes
<b>7. Support schools' participation in Active Travel Projects</b>	7.1 Schools with Staff and Pupil Travel Plans
	7.2. Schools accredited to Modeshift STARS
	7.3 Schools registered with Living Streets "WOW" Walking to School Project
	7.4 No of "Walk to School Day" events
<b>8.Promote car free School Streets Sessions</b>	8.1 School Streets Car Free Sessions held
	8.2 No of schools held a School Street Car Free Session
<b>Reduce, Re-use, Recycle</b>	
<b>9.Increasing Residential Recycling Rates</b>	9.1 Recycling rates by Ward (NB On hold – data collected by round – not yet by Ward)
<b>Cleaner Air and Active Travel</b>	
<b>10. Promote Zero Emission Vehicles</b>	10.1 EV Charge Points per ward
<b>Green &amp; Blue Spaces &amp; Biodiversity</b>	
<b>11. Plant more Trees</b>	11.1 New trees planted
<b>12. Increase biodiversity - planting and rewilding</b>	12.1 Projects supported
<b>13 Increase local food growing</b>	13.1 Food growing projects supported
<b>Energy Efficient Homes</b>	
<b>14. Increasing awareness of "eco-friendly" fuel sources and use of appliances</b>	14.1. Engagement events including advice on energy efficiency

### Qualitative Data

- In addition to the KPIs discussed above, Neighbourhood teams should seek to capture qualitative data where possible. This descriptive data can be captured via:
  - Questionnaires (In Our Nature citywide consultation, specific questionnaires created by CCNOs/NOs)
  - Informal conversations between residents and Neighbourhood Officers at engagement events
  - Focus groups/interviews
- Qualitative data can be analysed and themed, e.g., to show which carbon reduction indicators residents are most worried about.